

# Electric Assistance Program System Benefits Charge Reconciliation Report February 2010

Public Service of NH	
Retail Delivery KWHs	665,398,241
SBC Low Income EAP Rate <sup>(1)</sup>	\$ 0.0018
SBC Low Income EAP Billed Amount	\$ 1,197,716.83
Interest on 10% Reserve Fund Balance <sup>(1)</sup>	71.24
<b>SBC Low Income EAP Funding</b>	<b>\$ 1,197,788.07</b>
EAP Costs	
Discounts Applied to Customers' Bills	\$ 1,236,959.68
Payments to Community Action Agencies	\$ 110,205.84
Incremental Program Expenditures	\$ 3,015.02
Pre-program Arrears Recovery	\$ -
<b>Total EAP Costs</b>	<b>1,350,180.54</b>
<b>SBC Low Income EAP Balance (Expenses exceed revenues)</b>	<b>\$ (152,392.47)</b>
Amount due from January 2010 Reconciliation <sup>(2)</sup>	\$ 50,912.31
<b>Total amount due from State Treasury</b>	<b>\$ 203,304.78</b>
Program to Date Reserve Balance	\$ 372,886.38

<sup>(1)</sup> Interest on reserve at 0.24906%  
 $\$372,886.38 * 0.24906\% * 28/365 = \$71.24$

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of February 28, 2010**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	1,373	1	4.9%	\$ 555,374.43	44.9%
	4,179	2	14.8%	320,448.52	25.9%
	5,169	3	18.4%	212,188.05	17.2%
	5,635	4	20.0%	105,137.66	8.5%
	5,842	5	20.8%	35,577.77	2.9%
	<u>5,952</u>	6	<u>21.1%</u>	<u>8,233.25</u>	<u>0.7%</u>
<b>TOTAL</b>	28,150		100.0%	\$ 1,236,959.68	100.0%

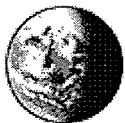
**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of February 28, 2010**

	<u><b>EAP</b></u>		<u><b>Non-EAP</b></u>	
Average Bill (current month)	\$	76.14	\$	111.38
Average Past Due Amount	\$	155.55	\$	227.13
Total Included Accounts Receivable <sup>(1)</sup>	\$	2,159,598.69	\$	43,205,784.89
Number of Accounts <sup>(1)</sup>		28,361		387,903
Percent Past Due:	35.13%	9,963	19.43%	75,370
% Past due 30 days	43.07%	4,291	47.47%	35,778
% Past due 60 days	21.32%	2,124	23.18%	17,471
% Past due 90 days	35.61%	3,548	29.35%	22,121

<sup>(1)</sup> Includes all accounts.



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03/09/2010 12:36 PM

To Katherine M. Roberge/NUS@NU

cc

bcc

Subject Electronic Filing of NHPUC Report

This email acknowledges the electronic filing of the following reports and files with the New Hampshire Public Utilities Commission on 03/09/2010 at 12:38 PM:

- 1.) Report Name - EAP Reconciliation of SBC, etc.. Report Date - 03-09-10.  
File - PSNH EAP Reports Feb 28, 2010.pdf - Non-confidential

As per Order No. 24,223, utilities are required to file one paper copy of each report which has been filed electronically.